



Annual Work Plan

Ukraine - Kiev

Project: 00127821
 Project Title: Local Socio-Economic Recovery
 Year: 2020

Report Date: 5/6/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121755 SE Recovery of Kherson Oblast	Recovery Planning Integrate	21/5/2020	31/7/2021	UNDP	30084	UNDP	75100	Facilities & Administration	1,246.00
				UNDP	30084	UNDP	71300	Local Consultants	11,400.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	2,174.00
	SE Impact Assessment	21/5/2020	31/7/2021	UNDP	30084	UNDP	75700	Training, Workshops and Confer	2,500.00
				UNDP	30084	UNDP	75100	Facilities & Administration	2,392.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	15,000.00
				UNDP	30084	UNDP	71300	Local Consultants	8,900.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
	SE Initiatives Implemented	21/5/2020	31/7/2021	UNDP	30084	UNDP	74500	Miscellaneous Expenses	3,500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	14,000.00
				UNDP	30084	UNDP	71300	Local Consultants	25,100.00
				UNDP	30084	UNDP	75100	Facilities & Administration	2,288.00
				UNDP	30084	UNDP	71600	Travel	3,500.00
TOTAL								100,000.00	
GRAND TOTAL								100,000.00	